

**PORT OF GARIBALDI
RESOLUTION NO. 2023-01**

A RESOLUTION SETTING RATES, FEES, AND CHARGES

WHEREAS, Part III of Ordinance No. 15 states that rates, fees, and charges shall be set by resolution of the Port of Garibaldi Commission; and

WHEREAS, ORS 294.160 requires the governing body of a unit of local government to provide an opportunity for interested persons to comment on the enactment of any ordinance or resolution prescribing a new fee or a fee increase; and

WHEREAS, Port of Garibaldi Rates and Fees Schedule was last adopted on December 8, 2021 by Resolution No. 2022-01; and

WHEREAS, the resolution set forth below will be in effect as of the date January 1, 2023 and all rates and fees as adjusted will be enacted as such; and

WHEREAS, the Port Commission feels that user fees should help to offset those costs related to the depreciation and on-going maintenance of the port; NOW THEREFORE,

THE PORT OF GARIBALDI BOARD OF COMMISSIONERS RESOLVES AS FOLLOWS:

Section 1. Permanent Moorage. Due annually on August 1st. Port reserves the right to place an additional surcharge on utilities upon utility rate increases. Vessels over 40-ft. add \$5.00/ft. over 40-ft.

	OLD	NEW	+/-
A. <u>G-Dock</u> . 16- to 18-ft. boats.....	\$437	\$505	15%
B. <u>E-Dock</u> . up to 18-ft. boats, dock has water included. (E-35 to E-67)	\$546	\$628	15%
C. <u>E-Dock</u> . up to 20-ft. boats, dock has water included. (E-01 to E-34)	\$736	\$847	15%
D. <u>C & D Dock</u> . 20- to 24-ft. boats, slips have power and water included in rate.....	\$1,046	\$1,203	15%
E. <u>F-Dock</u> . 25- to 40-ft. boats (12-ft. wide maximum), slips have power and water included in rate.....	\$1,389	\$1,598	15%
F. <u>CH-Dock</u> . Charter/guide vessels up to 40-ft.....	\$1,677	\$1,929	15%
G. <u>B-Dock</u> . Commercial dock. Vessels up to 12-ft. wide.....	\$1,325	\$1,523	15%
H. <u>A-Dock</u> . Commercial dock. Vessels up to 16-ft. wide.....	\$1,458	\$1,677	15%
I. <u>Moorage Permit Replacement Fee</u> . For replacing lost or misplaced permit stickers.....	\$28	\$32	15%
J. <u>Overage Fee</u> (per foot over 40ft)	\$5	5	0%

Section 2. Transient Moorage. Transient moorage is first come, first serve. Transient dock is a 300-foot-long dock for side tie only (no fingers). Same rate for commercial or sport. Power and water are available at top of gangway. Port reserves the right to place an additional surcharge on utilities upon utility rate increases.

	OLD	NEW	+/-
A. Daily Rates.			
1. up to 30-ft.....	\$23	\$26	15%
2. 31-ft.- and over.....	\$28	\$32	15%
8. Cargo dock.....	\$38	\$44	15%
B. Weekly Rates. (new rate proposal, 2-week maximum stay: OLD rate is comparison to the daily rate for a week)			
1. up to 30 feet	\$132	\$152	15%
2. over 31 feet	\$165	\$190	15%
C. Monthly Rates. (new rate proposal: OLD rate is comparison to the daily rate for a month)			
1. up to 30 feet	\$436	\$501	15%
2. over 31 feet	\$520	\$598	15%
D. Season Pass. Six-month passes starting respectively May 1 st and November 1 st paid in advance.			
1. up to 30-ft.....	\$925	\$1,064	15%
2. 31-ft. – 60 ft.	\$1,200	\$1,380	15%
3. 61 ft and over	\$1,635	\$1,880	15%

Section 3. Waiting List Fees.

	OLD	NEW	+/-
A. Moorage Deposit. Required with Waiting List Application [Res. No. 2011-01(7)]			
	\$100	\$125	25%
B. Renewal Fee. Required annually to remain on Waiting List [Res. No. 2011-01(4)].....			
	\$10	\$12	25%
C. Retainage Fee. Required to retain entrant’s position on list if moorage is available [Res. No. 2011-01(9)]			
	\$100	\$125	25%

Section 4. Launch Ramp. Obtain day-use ticket at the machine located at launch ramp. Users anticipating over-night stays will need to obtain Port permission to avoid citation.

A. <u>Use Fee.</u> Daily fee.....	\$10	\$10	0%
B. <u>Citation/Violation.</u> Paid within 24 hours	\$10	\$10	0%
C. <u>Late Citation.</u> Not paid within 24 hours.....	\$50	\$50	0%
D. Senior Citizen/Disabled Annual Launch Pass.			
Rate effective for calendar year starting January 1 st . Pass holder must be disabled or 62-years old, own the boat, and be with the boat when it launches.....			
	\$70	\$70	0%

E. <u>Commercial Launch Pass</u> . Rate effective for calendar year starting January 1 st . Must have proof of City business license.....	\$258	\$258	0%
F. <u>Sport Launch Pass</u> . Rate effective for calendar year starting January 1 st	\$310	\$310	0%
G. <u>Annual Resident Launch Pass</u>	\$150	\$150	0%
With proof of residency within the port district. (based on 15 launches)			
H. <u>Administrative Violation Fee</u>	\$75	\$75	0%

Section 5. Miscellaneous Facility Charges.

A. <u>Annual Parking Permit</u> . Rate effective for calendar year starting January 1 st . Must have proof of City business license. For commercial vehicles only. Park in marked stalls.	\$330	\$330	0%
B. <u>Pump Out Service</u> . Per vessel plus employee hourly labor wages and wage additive expenses (i.e. sinking boats)	\$175	\$250	43%
C. <u>Emergency Storage Fee</u> . Per day billed as guest. For vehicles, boats or trailers prior to being considered unclaimed property in possession (ORS 98.245) Charge for improper use of parking lot (i.e. boat repair)	\$25	\$50	100%
D. <u>Crane Rates</u> . Per hour billing by vessel or user.....	\$35	\$40	14%
Each increment of 15 minutes.....	\$10	\$12	20%
Port assisted (minimum of 1 (one) hour).....	\$50	\$60	20%
Each increment of 15 minutes.....	\$12.50	\$15	20%
Keycard Replacement (1 st one included with moorage)	\$10	\$15	50%
E. <u>Overnight Parking (Recreational Purpose)</u>	\$12	\$12	0%
F. <u>Dock Use for Vessel Repairs (Per Day)</u>	\$55	\$65	18%
G. <u>Service Fee Reimbursement</u>	<i>See Section 6N for electrical service fees.</i>		
H. <u>Late or Incomplete Moorage Packet Fee</u>	<i>See Section 6R for Late Incomplete Fee.</i>		

Moorage packet must include: payment, proof of insurance with the Port of Garibaldi listed as an additional insured. Commercial/Charter Vessels must ALSO include proof of landings/production, current commercial license or permit. Commercial Vessels that sell off the dock must also provide city business license. Guides must provide charter or guide license and city business license.

Section 6. Administrative Fees. Staff may require payment or deposit in advance of service (ORS 192.440(4)(a)).

	OLD	NEW	+/-
A. <u>Copies</u> . Per page.....	50¢	50¢	0%
B. <u>Research</u> . Written request required. Hourly rate. Minimum Fee.....	\$25	\$40	60%
C. <u>Computer Time</u> . Port operator. Hourly rate. ½-hr. min.....	\$25	\$25	0%
D. <u>Faxes</u> . Per Page, coming in or sending out.	\$2	\$2	0%

E. <u>Lamination</u> . Per Page, letter size.....	\$2	\$2	0%
F. <u>Notice Posting</u> . For non-payment of lease or moorage.....	\$75	\$75	0%
G. <u>Meeting Room</u> . Must be pre-arranged and authorized. Keys must be obtained and returned.	\$0	\$0	0%
H. <u>Returned Check Fee</u> . Plus, bank fees.....	\$40	\$60	50%
I. <u>Per Annum Interest Rate</u> . Applied to past due accounts.....	18%	18%	0%
J. <u>Collection Agency Mark-up</u> . Added to past due amount. (ORS 697.105).....	+40%	+40%	0%
K. <u>POV Mileage Reimbursement Rate</u> (IRS).....	current		
L. <u>Travel Reimbursement Rates</u> follow current IRS per diem rates. (http://www.gsa.gov/portal/category/104711)			
M. <u>Staff Hourly Rate</u> . Operating equipment, cleaning lots etc.....	\$60	\$70	17%
Overtime	\$90	NEW	
Emergency Call-Out	\$125	NEW	
N. <u>Service Fee Reimbursement</u>	\$120	NEW	
<i>For any Marina/RV electrical pedestal amperage overloads, GFCI trips (2 or more in a 60 day period). Emergency call out may also apply.</i>			
O. <u>Vessel Disposal</u>	Cost plus 25%	NEW	
<i>Vessel owner is responsible for vessel disposal, if port is required to dispose of a vessel the vessel owner will be charged.</i>			
P. <u>Vessel/Vehicle Storage/Hold for Disposal</u>	\$250 per day	NEW	
<i>Including, but not limited to, vessels sunk in the harbor or stored on dry land awaiting disposal or haul out. Recreation Vehicles (RV's) or vehicles awaiting tow or disposal also included in this fee.</i>			
Q. <u>Hazardous Waste Management</u>	\$125 per hour	NEW	
<i>Any vehicle/vessel that contains hazardous waste and creates a environmental or economic hazard to the harbor or port grounds and is managed by port staff will be ascertained an hourly fee until hazardous waste is contained and disposed of.</i>			
R. <u>Late or Incomplete Guest/Slipholder/Leaseholder Submittal</u>	\$125	NEW	
<i>Packages are due when a guest vessel, RV, annual slipholder or leaseholder check in, renew their moorage or other annual submissions required. Each guest or agreement holder has a list pertaining to their situation. If the complete package is not submitted on time or arrangements made in advance, an administrative fee applied to the account to offset administrative time.</i>			

Section 7. Leasing/Rental Fees.

A. <u>Base Annual Lease Rate</u> . Modifications that benefit the port are allowed through board approval. Percent of appraised value	10.0%	10.0%	0%
B. <u>Annual Lease Rate for non-profits/governments</u> . Modifications that benefit the port are			

allowed through board approval. Percent of appraised value..... 7.5% 7.5% 0%

- . **Crab Pot Storage.** Annual cost per pot by square footage available. Crab pot lots must be kept in accordance with all port environmental best practices, as outlined in pot storage agreement.
 - 1. per square foot\$ 0.56 6%
 - 2. deposit for crab pot storage..... 20%
 - 3. per year increase\$.03

Section 8. Event Tent Site Rental Fees

A. Private Events* (Event Permit Application REQUIRED)

(Price does not include security, rental of portable restrooms, insurance, or any additional equipment. Depending on the event the port may require you to obtain security and portable restrooms for your event.)

- 1. Security Deposit \$500.00
- 3. 24 Hour Package (includes tables, chairs) \$2,000.00
- 4. 12 Hour package extension \$600.00
- 5. 24 Hour package extension \$1,000.00
- 6. 48 Hour package extension \$1,250.00

B. Public or Non-Profit Events (Event Permit Application REQUIRED)

(City, County, Municipal events – Non-Profit events MUST provide proof of 501©3)

(Price does not include security, rental of portable restrooms, insurance, or any additional equipment. Depending on the event the port may require you to obtain security and portable restrooms for your event.)

- 1. Daily Package (including tables and chairs) \$1,000.00
- 3. Weekly Package (including tables and chairs) \$5,000.00
- 4. Security Deposit \$500.00

C. Monthly Market Events.

All vendors must fill out and submit vendor application with payment in advance of the market. Any food vendor must adhere to all City, County and State health code requirements in advance of the market.

- 1. Vendor Payment (Single Event) \$40.00 33%
- 2. Vendor Payment (Season) \$160.00 28%
- 3. Vendor Payment (Single Event)/Electricity \$50.00 25%
- 4. Vendor Payment (Season)/electricity \$200.00 14%
- 5. Optional Vendor Insurance (Food) \$85.00 13%
- 6. Optional Vendor Insurance (Wares) \$75.00 25%

Section 9. Park Fees. Effective March 1. The following are fees for public use of the Port of Garibaldi RV Park . These fees include City, County or State taxes applicable to daily, weekly stays up to 30 days.

(OFF SEASON RATES APPLY TO NOVEMBER 1 to MARCH 31.)

A. Base Recreational Vehicles Rates.

1.	Daily.....	\$50	\$58	15%
2.	Daily OFF SEASON.....	\$45	\$52	15%
3.	Weekly.	\$245	\$282	15%
4.	Weekly OFF SEASON.....	\$215	\$247	10%
3.	Monthly.....	\$670	\$770	15%
4.	Monthly OFF SEASON	\$567	\$652	15%

B. High Traffic Surcharge NEW

Per Night (2 night min.) Added to all RV Park Stays in Port of Garibaldi RV Park for high traffic events.

1.	Garibaldi Days	\$19	NEW	
2.	4 th of July	\$16	NEW	
3.	Other Special Events.....			

C. Daily Tent......\$22 \$25 15%

D. Pet Fee. Charged additionally.

1.	Daily.	\$5	\$5	0%
2.	Weekly.	\$30	\$30	0%
3.	Monthly.....	\$50	\$50	0%

E. Individual Fee. First four people free; each additional person charged.

1.	Daily.....	\$5	\$5	0%
2.	Weekly.	\$30	\$30	0%
3.	Monthly.....	\$50	\$50	0%

F. Vehicle Fee. Any combination of three axle pieces of equipment (i.e. trailer, fifth wheel, truck/car, storage trailer). Charged for fourth piece.

1.	Daily.....	\$5	\$5	0%
2.	Weekly.	\$30	\$30	0%
3.	Monthly.....	\$50	\$50	0%

G. Non-Refundable Reservation Fee.

1.	Before 48 hours.....	\$10	\$10	0%
2.	48 hours and after.....	\$45		
 No refunds for daily/weekly			
 Monthly: Forfeit Deposit			

I. Service Fee Reimbursement.

For electric pedestal amperage overloads. First service call included in base rate. All other service reimbursements may be charged at actual cost to port.....**See Section 6N.**

J. Laundry Machines. per load.\$2.00 \$2.00 0%

K. Process Fees. Any additional fees incurred by the Port as part of an eviction process. These

fees are additionally identified as a subsection of Section 6 in this Resolution.

1.	Notice.....	\$50	\$50	0%
2.	FED Complaint.....	\$200	\$200	0%
3.	Court Hearing.....	\$165	\$165	0%
4.	Writ of Execution.....	\$140	\$140	0%
K.	Grey Water Dump Fee	\$0	\$10	
L.	Special Event Dry Camping Fee.	\$30	NEW	
	<i>Fresh water and dump stations available to dry campers. RV/Trailers only.</i>			
M.	Late or Incomplete Guest Registration Fee.	See Section 6R. ...	NEW	
	<i>Upon registration all applicable items must be submitted: payment, proof of insurance, completed and signed registration card, vehicle license plates</i>			

Section 10. Apparel.

A.	Hats	\$25	\$25	0%
B.	Sweatshirts (S-XL)	\$35	\$35	0%
C.	Sweatshirts (Extended Sizes)	\$40	\$40	0%
D.	Cups/Mugs	\$20	\$20	0%

Section 11. Insurance Certificate Limits.

A.	Each Occurrence	\$2.0MM	---	n/a
B.	Damaged to Rented Premises (each occurrence).....	\$300,000	---	n/a
C.	Medical Expense (any one person).....	\$5,000	---	n/a
D.	Personal & Adverse Injury.....	\$2.0MM	---	n/a
E.	General Aggregate	\$2.0MM	---	n/a
F.	Products – Comp/OpAgg.....	\$2.0MM	---	n/a

Section 12. Moorage Insurance Certificate Limits.

A. Commercial Vessels

1.	General Liability			
L.	Protection & Indemnity and Wreckage.....	\$300,000	---	n/a
M.	Pollution Coverage.....	\$300,000	---	n/a

2. Annual Moorage Holders shall provide the Port with an Additional Insured Certificate with limits included in Section 9 of this Resolution.

3. Transient Vessels shall provide proof of this coverage upon registration with the Port.

B. Recreational Vessels

1.	Ocean/Marine Liability.....	\$300,000	---	n/a
	a. Pollution Coverage.....	\$300,000	---	n/a

2. Annual Moorage Holders shall provide the Port with an Additional Insured Certificate with limits included in Section 9 of this Resolution.


3. Transient Vessels shall provide proof of this coverage upon registration with the Port.

Section 13. Delegation of Responsibility. The Commission delegates to Manager the ability to adjust these rates on a temporary basis to better manage services at the Port of Garibaldi. Any adjustments to these rates will be reported to the Commission at its next regular meeting.

Section 14. Annual Review. The Commission, through assistance by Port staff, shall annually review and adopt a new rate, fees and charges resolution prior to the subsequent budget's adoption.

Section 15. Repeal. All previous rates and/or rate resolutions are hereby repealed.

APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS this 14th day of December 2022.



Val Folkema, President

ATTEST:



Kelly Barnett, Secretary/Treasurer