

**PORT OF GARIBALDI
RESOLUTION NO. 2025-06**

**A RESOLUTION ADOPTING THE 2025-26 FISCAL YEAR BUDGET, MAKING
APPROPRIATIONS, LEVYING AND CATEGORIZING THE TAX**

**THE PORT OF GARIBALDI BOARD OF COMMISSIONERS RESOLVES AS
FOLLOWS:**

Section 1. Adopting the Budget. The Commission hereby adopts the budget for fiscal year 2025-26 in the sum of \$2,398,331 now on file at the Port District office.

Section 2. Making Appropriations. Amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby appropriated:

	GENERAL	ENTERPRISE	CAPITAL PROJECT	TOTAL
Personal Services	\$1,098,591	\$50,040	\$0	\$1,148,631
Materials and Services	\$485,000	\$99,500	\$0	\$584,500
Capital Outlay	\$445,000	\$30,000	\$0	\$475,000
Debt Service	\$62,615	\$49,566	\$0	\$112,181
Transfers	\$0	\$0	\$0	\$0
Contingencies	\$20,000	\$10,000	\$0	\$30,000
Special Payments	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS	\$2,111,206	\$239,106	\$0	\$2,350,312
Unappropriated Ending Fund Balance	\$31,932	\$16,087	\$0	\$48,019
TOTAL ADOPTED BUDGET	\$2,143,138	\$255,193	\$0	\$2,398,331

Section 3. Imposing the Tax. The Commission hereby imposes the taxes provided for in the adopted budget at the permanent tax rate of \$0.2620 per \$1,000 of assessed value; and in the amount of \$0 for general obligation bonds; and that these taxes are hereby imposed for tax year 2025-26 upon the assessed value of all taxable property within the district.

Section 4. Categorizing the Tax. The permanent tax rate provided for in Section 3, above, is hereby categorized for purposes of Article XI section 11b as follows:

GENERAL GOVERNMENT LIMITATION	
General Fund	\$0.2620/\$1,000

APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS this 11th day of June, 2025.



 Val Folkema, President



 Kelly Barnett, Secretary/Treasurer